

Fiscal Year 2017 Narrative

Department: DPW

1. What do you want the Selectmen, Finance Committee and public know about what you've done in Fiscal Year 2015 and Fiscal Year 2016 (to date)?

This year was a very busy year, with a lot of projects started.

- *The State DOT, along with Baltazar Construction, began work on Greenfield Road North by building three large retaining walls and replacing culverts. Next summer they will finish grinding the road and putting down new black top along with guard rails.*
 - *All States Asphalt ground Greenfield Road South and put down all new black top along with new curbing and guard rails.*
 - *Baltazar replaced two sewer pump stations, one on First Street and one on Popular Street., both of which should be up and running shortly after the first of the year.*
 - *The DPW continued to have a company come into town and clean and camera the town's sewer system. Later this winter we will have yet another company come in and put new liner in.*
 - *Major work was done on the bank of Millers Falls Road. This bank has been washing out for years. G.E.G. out of Springfield was awarded the job; they put new drainage along the sides of the road and a two foot pipe down to the base to control the water coming off of the street.*
 - *The town received a grant to upgrade the sidewalk lights on Avenue A and put in a new bump out on the corner of Third Street and Avenue A. This project is complete.*
 - *The last project on this year's list has been the new skate park being installed at Unity Park. This project is still in the works and should be done by the start of the new year, ready for a spring grand opening.*
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2. Please explain any significant changes in your budget for Fiscal Year 2017, including any staff changes (if that impacts your budget).

The largest impact will be to our personnel budget if we are able to hire the three newemployees that I am requesting.

3. Is there anything specific or new that you plan to accomplish in Fiscal Year 2017 with the level-services budget you've requested?

There are not any large projects planned for the DPW, we will continue to do our continued maintenance as always.

4. Is there anything you'd like to ADD to your level-services budget for Fiscal Year 2017? If so, describe what it is, what it would cost, and the benefit to the town.

I would like to add three new employees, two will be for the Parks portion of the DPW and one will be for Building Maintenance.

The two Parks employees will mostly do work/maintenance on our trees and work with the Parks crew. During the winter months they can continue to do tree work as weather permits and snow removal when needed.

The Building Maintenance employee will work with the Building Maintenance crew and help keep the Town's buildings in working order.

5. What are your plans for improvements and projects for the next five years?

Our biggest improvement will be a new DPW garage.
